

**5.—Expenditure and Revenue of the Department of Transport in connection with
Air Services, Years Ended Mar. 31, 1964-66**

Item	1964	1965	1966
	\$	\$	\$
Expenditure			
Air Transport Board	632,757	687,633	750,527
Air Services	5,756,339	6,194,861	6,781,431
General Administration.....	1,939,788	2,093,516	2,236,561
Construction Services Administration.....	3,816,551	4,101,345	4,544,870
Civil Aviation Branch	34,773,191	49,792,285	43,860,959
Control of Civil Aviation.....	5,137,669	6,671,301	6,256,202
Airports and other ground services—operation and maintenance.....	20,280,882	24,113,701	26,449,205
Airway and airport traffic control—operation and maintenance.....	8,717,594	9,423,017	9,708,714
Contributions to other governments or international agencies for the operation and maintenance of airports.....	234,921	272,509	246,798
Contributions to assist in the establishment or improvement of local airports and related facilities.....	126,855	35,556	855,122
Grants to organizations for development of civil aviation.....	272,526	275,294	344,918
Exchequer Court Awards.....	2,744	907	—
Telecommunications and Electronics Branch	23,014,265	24,886,691	28,108,926
Radio aids to air and marine navigation—administration, operation and maintenance.....	19,930,988	21,552,348	24,323,167
Radio Act and Regulations—administration, operation and maintenance.....	3,004,437	3,187,654	3,698,058
Northwest Communications Systems—deficit.....	69,678	—	—
Gift of furnishings to ITU.....	9,162	—	—
Payment to CNR re deficit telecommunications facilities.....	—	146,689	87,701
Meteorological Branch	18,461,452	19,496,627	21,800,358
Totals, Expenditure	82,638,004	92,058,097	101,302,201
Revenue and Receipts			
Air Services Administration	6,894	6,833	10,371
Construction Branch Administration	694	1,574	3,034
Civil Aviation Branch	17,189,574	22,743,960	21,128,891
Private air pilots' certificates.....	18,402	40,357	49,408
Airport licence fees.....	1,795	6,404	6,885
Aircraft registration and airworthiness certificates.....	14,508	83,662	91,666
Fines, Aeronautics Act.....	5,866	3,007	7,438
Land rental.....	536,420	622,936	699,685
Other rentals (living quarters, hangar space, equipment, restaurants and snack bars, etc.).....	2,437,895	3,362,672	3,503,251
Concessions (gasoline and oil, taxi, restaurant and snack bar, telephone, parking, car rentals, etc.).....	4,127,031	5,223,337	6,029,278
Aircraft landing fees.....	8,093,469	11,083,829	10,664,010
Aircraft parking and handling.....	120,462	141,959	168,853
Power services.....	255,717	247,320	438,288
Mess receipts.....	2,560	37,489	99,142
Telephone service.....	5,082	6,555	7,297
Observation roof—turnstiles.....	133,673	133,096	143,110
Hangar storage space and heating.....	74,380	102,663	156,548
Sanitary fees.....	30,916	86,166	32,412
Sales (water, land and buildings, parking meters, etc.).....	310,039	463,833	794,774
Gander Airport (coal sales, heating, electricity, etc.).....	37,874	40,737	—
Air route facilities fees.....	212,730	—	—
Joint user terminal facilities charge.....	340,776	539,520	619,871
Air Traffic Control Division.....	440	495	293
Sundry services and sundries.....	256,694	375,442	513,748
Refunds of previous years' expenditure.....	172,847	142,581	99,934
Telecommunications and Electronics Branch	3,848,166	4,709,219	4,718,413
Air-ground radio services.....	1,458,231	1,359,838	1,392,940
Communication facilities.....	2,093	3,992	—
Message tolls.....	305,114	316,592	328,873
Private commercial broadcasting station licence fees.....	975,200	1,720,285	1,634,622